

Six-Year Capital Plan 2014-2020

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2014-2020 CAPITAL PLAN OVERVIEW

Morehead State University (MSU) engages in a comprehensive capital planning process guided by the following University planning documents:

- ASPIRE: Morehead State University Strategic Plan 2010-2014
- Campus Master Plan
- Comprehensive Housing Master Plan
- Athletic Facilities Master Plan
- Facilities Maintenance Plan
- Campus Technology Plan

MSU is currently in the process of engaging an architectural firm to assist with an update to the University's Campus Master Plan to be completed in fall 2013. This planning work will be comprehensive of all University property and facilities including a review and update of the master plans that focus on student housing and athletic facilities. The process will include participation and provide opportunity for input from all campus constituents including students, regents, faculty, staff and local/regional community leaders. The Facilities Maintenance Plan is updated annually with details and cost estimates of both preventative maintenance and capital renewal needs for all facilities. The Campus Technology Plan was completed in January 2013 with assistance from an external consultant specializing in Technology Planning.

All MSU capital planning processes focus on ensuring that students have safe, effective, efficient and comfortable living and learning environments, and that faculty and staff teach and work in effective and safe environments. The five highest priority capital projects included in the plan are:

1. Renovate & Expand Student Services Facility
2. Plan & Design Music Academic & Performance Building
3. Renovate Combs Classroom Building
4. Enhance Network/Infrastructure Resources
5. Upgrade Fire Alarms & Security Systems

MSU faces numerous challenges related to the ongoing capital renewal needs of an aging campus in an economic climate of decreasing state support for both operating and capital expenditures for public universities. However, with careful planning, prioritization, partnerships and creative approaches, MSU has continued to make significant capital renewal investments including building infrastructure improvements, mechanical upgrades and addressing life safety issues. MSU's facilities have been maintained in a manner that has enabled many building and infrastructure systems to be used well beyond expected lifetimes. More than 70% of the University's buildings are greater than 30 years old.

The projects and priorities in this plan are designed to continue investment in the current facilities through renovations and expansion to meet new academic program and student support needs. Many of the capital initiatives proposed for 2014-2020 period which were included in previous plans

have been significantly amended since the last plan submission based on updated cost estimates for construction and renovations, updated plans for academic and student support program needs, growing enrollments, best practice standards and student preferences.

Renovate & Expand Student Services Facility – This project has been submitted as MSU's highest priority in previous Six Year Capital Plan submissions and continues to be the top priority for the 2014-2016 biennium. The cost estimate has been updated using recent actual construct cost data for a facility of comparable complexity completed on the MSU campus. The building addition of approximately 87,000 square feet will enable the consolidation of all student support functions into one building and will facilitate the effective delivery of services to students critical to the University's goal to improve retention and graduation rates. Also included in this project is the replacement of critical infrastructure systems and renovation of approximately 53,000 square feet of existing space in a facility that serves as the primary student support facility on the main campus.

**MOREHEAD STATE UNIVERSITY
CAPITAL PROJECTS SUMMARY LISTING
SIX-YEAR CAPITAL PLAN
2014-2020**

<u>Project Title</u>	<u>Estimated Scope</u>
<u>2014-2016</u>	
<u>Projects Funded with State Bonds or State General Funds</u>	
Renovate/Expand Student Services Facility	\$49,679,000
Plan & Design Music Academic & Performance Building	1,622,000
Renovate Combs Classroom Building	37,048,000
Enhance Network/Infrastructure Resources	5,945,000
Upgrade Campus Fire & Security Systems	3,000,000
Construct Vet Tech Clinical Sciences Center	11,522,000
Plan and Design Library Facility	1,640,000
Construct MCTC/MSU Postsecondary Center of Excellence Phase I	29,775,000
Renovate McClure Pool	3,600,000
Replace Electrical Switchgear	2,660,000
Capital Renewal & Maintenance Pool-University Farm	1,209,000
Construct Classroom/Lab Building at Browning Orchard	1,597,000
Water Plant Sediment Basin	1,500,000
Renovate Button Auditorium	13,158,000
Construct Athl Admin & Sports Performance Bldg	24,582,000
Acquire Land Related to Master Plan	4,000,000
Construct Honors College Facility	2,884,000
Purchase Equipment for Biochemistry Lab	450,000
Enhance Library Automation Resources	1,264,000
Comply with ADA – E&G	3,877,000
Upgrade and Expand Distance Learning	1,398,000
Purchase Instructional Tech Initiatives	2,484,000
Upgrade Administrative Office Systems	4,000,000
Upgrade Instruct. PCs/LANs/Peripherals	5,000,000
Capital Renewal & Maintenance Pool-E&G	6,259,000
Reconstruct Central Campus	2,810,000
Construct University Welcome Center/Alumni House	9,711,000
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<i>Subtotal State Bonds/Funds</i>	\$232,674,000
<u>Projects Funded with Agency Bonds or Agency Funds</u>	
Construct Residence Building-University Farm	2,735,000
Construct Student Residential Apartment Complex	28,000,000
Renovate Cartmell Residence Hall	12,500,000
Comply with ADA – Auxiliary	3,460,000
Construct Food Svcs/Retail & Parking Structure in Housing Complex	20,395,000
Replace Exterior Precast Panels-Nunn Hall	3,645,000

Capital Renewal and Maintenance Pool-Aux	2,668,000
<i>Subtotal Agency Bonds/Funds</i>	\$73,403,000
<i>TOTAL 2014-2016 CAPITAL PROJECTS</i>	<u>\$306,077,000</u>

2016-2018

Projects Funded with State Bonds or State General Funds

Acquire Land Related to Master Plan	\$4,000,000
Campus Drainage Project	12,000,000
Capital Renewal and Maintenance Pool-E&G	1,317,000
Comply with ADA - E&G	5,002,000
Construct General Office Building	9,051,000
Construct Music Academic & Performance Bldg	95,502,000
Construct New Baseball/Softball Complex	10,810,000
Construct New Library Facility	54,667,000
Renovate Ginger Hall Classroom Building	43,265,000
Renovate Jayne Stadium	36,363,000
Renovate Laughlin Building & Wetherby Gym	12,656,000
Renovate Lloyd Cassity Building	22,075,000

Subtotal State Bonds/Funds **\$306,708,000**

Projects Funded with Agency Bonds or Agency Funds

Comply with ADA – Auxiliary	\$3,431,000
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Subtotal Agency Bonds/Funds **\$3,431,000**

TOTAL 2016-2018 CAPITAL PROJECTS **\$310,139,000**

2018-2020

Projects Funded with State Bonds or State General Funds

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	3,104,000
Comply with ADA - E&G	4,470,000
Construct Facilities Management Office Complex	8,648,000
Construct Indoor Practice Facility	14,084,000
Expand Claypool-Young Building	3,217,000
Expand Life Safety: E&G Facilities	986,000
Renovate Academic Athletic Center	26,874,000
Renovate Reed Hall	23,293,000

Subtotal State Bonds/Funds **\$88,676,000**

Projects Funded with Agency Bonds or Agency Funds

Comply with ADA – Auxiliary	3,292,000
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Subtotal Agency Bonds/Funds **\$3,292,000**

TOTAL 2018-2020 CAPITAL PROJECTS **\$91,968,000**

**2014-2020
SIX-YEAR CAPITAL PLAN
BRIEF PROJECT DESCRIPTIONS**

2014-2016 STATE BONDS OR STATE GENERAL FUNDS

Priority 1: RENOVATE/EXPAND STUDENT SERVICES FACILITY
Biennium: 2014-2016
Cost: \$49,679,000
Fund Source: State – Bonds or General Funds

This project will renovate approximately 53,000 square feet of the existing student services facility (the Adron Doran University Center). The project also provides for an approximate 87,000 square foot expansion on the eastern side of the building to house an Enrollment, Retention and Student Services Center. This centralized, student success oriented, wraparound support service infrastructure will greatly enhance the efficiency and effectiveness of delivery of the services provided to students. All service functions related to recruitment, enrollment, financial aid and fee payment, housing, parking, counseling and health services, multicultural and special needs of students will be offered at this site, providing students with a one stop service location at a site convenient for and familiar to our students.

**Priority 2: PLAN & DESIGN MUSIC ACADEMIC & PERFORMANCE
BUILDING**
Biennium: 2014-2016
Cost: \$1,622,000
Fund Source: State – Bonds or General Funds

Morehead State University has a project in the 2016-18 biennium to construct a facility to house its Department of Music and to provide a venue for music and artistic performances. This initial project will engage a design team to plan the facility, develop a detailed cost estimate, and strategically identify the most optimum site for the building on the University's main campus.

Priority 3: RENOVATE COMBS CLASSROOM BUILDING
Biennium: 2014-2016
Cost: \$37,048,000
Fund Source: State – Bonds or General Funds

This project will renovate approximately 87,000 square feet of space in the Combs Classroom Building. The building houses the College of Business and Public Affairs, and most of the Department of English, Foreign Languages, and Philosophy. The building was constructed in 1961 and has not undergone a major renovation since that time.

Priority 4: ENHANCE NETWORK/INFRASTRUCTURE RESOURCES
Biennium: 2014-2016
Cost: \$5,945,000
Fund Source: State – Bonds or General Funds

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.

Priority 5: UPGRADE CAMPUS FIRE & SECURITY SYSTEMS
Biennium: 2014-2016
Cost: \$3,000,000
Fund Source: State – Bonds or General Funds

The project will replace/upgrade fire alarm systems with addressable and upgradable systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. Project also includes the addition and expansion of audio and IP emergency alert systems and replacement and expansion of the campus video surveillance and electronic door access systems.

Priority 6: CONSTRUCT VET TECH CLINICAL SCIENCES CENTER
Biennium: 2014-2016
Cost: \$11,522,000
Fund Source: State – Bonds or General Funds

This project will construct a facility that will provide veterinary services to the region and offer students in the veterinary technology program, the opportunity to prepare for careers in veterinary practice, laboratory animal institutional practice and bio-security institutional practice. The program is currently housed in a maintenance building that was renovated more than 30 years ago. The project will also provide for the replacement of an outdated kennel facility that cannot currently be maintained in compliance with USDA regulations.

Priority 7: PLAN AND DESIGN LIBRARY FACILITY
Biennium: 2014-2016
Cost: \$1,640,000
Fund Source: State – Bonds or General Funds

This project will provide a design and site proposal for a new library, replacing the current aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant.

The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility

(proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning.

Priority 8: CONSTRUCT MCTC/MSU POSTSECONDARY CENTER OF EXCELLENCE PHASE I
Biennium: 2014-2016
Cost: \$29,775,000
Fund Source: State – Bonds or General Funds

This project proposes to construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College. In Phase I, a partnership between Morehead State University and KCTCS/MCTC will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from MCTC's existing Rowan campus will be relocated to the new facility as well. Eventually all programs at the existing MCTC Rowan campus will be relocated.

Priority 9: RENOVATE MCCLURE POOL
Biennium: 2014-2016
Cost: \$3,600,000
Fund Source: State – Bonds or General Funds

This project will renovate the site of McClure Pool, located in the Academic Athletic Center. The pool is in poor condition and was taken out of service in June 2010 with the opening of the newly constructed Student Recreation & Wellness Center. The project will make modifications to the area to accommodate a competition and practice venue for the University's volleyball team and other athletic related uses. Modifications will include filling in or covering the pool area, installation of flooring, upgrade the HVAC system, the construction or renovation of dressing rooms, coaches' offices, and a weight facility. Spectator seating, including priority spectator seating, is also included.

Priority 10: REPLACE ELECTRICAL SWITCHGEAR-MAIN CAMPUS
Biennium: 2014-2016
Cost: \$2,660,000
Fund Source: State – Bonds or General Funds

This project will replace the University's aging switchgear that serves the western portion of the main campus. The project will relocate overhead supply lines to an underground service and eliminate the building that houses the current switchgear.

Priority 11: CAPITAL RENEWAL AND MAINTENANCE POOL – UNIVERSITY FARM
Biennium: 2014-2016
Cost: \$1,209,000
Fund Source: State – Bonds or General Funds

This project will address several small capital needs at the Derrickson Agricultural Complex (DAC).

Priority 12: CONSTRUCT CLASSROOM/LAB BUILDING AT BROWNING ORCHARD
Biennium: 2014-2016
Cost: \$1,597,000
Fund Source: State – Bonds or General Funds

This facility will provide a modern, much needed facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, provide a wet laboratory to support field-based learning activities, and space for equipment storage.

Priority 13: WATER PLANT SEDIMENT BASIN
Biennium: 2014-2016
Cost: \$1,500,000
Fund Source: State – Bonds or General Funds

This project is the construction of a water sediment basin at the Water Purification Facility. The University has been issued a citation by the Division of Water for excessive TDSS & CI2 being discharged back into the water source. The project will construct a below-grade basin sized for approximately 25,000 gallons, and pumps to pump sedimentation basin flows to an above-ground 300,000 gallon storage tank. The basin will enable the plant to meet all state regulations pertaining to the cited discharge.

Priority 14: RENOVATE BUTTON AUDITORIUM
Biennium: 2014-2016
Cost: \$13,158,000
Fund Source: State – Bonds or General Funds

Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room.

Priority 15: CONSTRUCT ATHLETIC ADMINISTRATION & SPORTS PERFORMANCE BUILDING

Biennium: 2014-2016

Cost: \$24,582,000

Fund Source: State – Bonds or General Funds

This project will provide modernized, much-needed administrative and meeting space for MSU Athletics. All but five sports and all administrative functions, including sports medicine and strength training will move into this space, which is the keystone of the athletics facilities master plan. The space will encompass approximately 78,000 square feet.

Priority 16: ACQUIRE LAND RELATED TO MASTER PLAN

Biennium: 2014-2016

Cost: \$4,000,000

Fund Source: State – Bonds or General Funds

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Priority 17: CONSTRUCT HONORS COLLEGE FACILITY

Biennium: 2014-2016

Cost: \$2,884,000

Fund Source: State – Bonds or General Funds

The Honors College Facility will provide a meeting place, grand lecture hall, three small seminar and lecture rooms, four office spaces and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation. The Honors College Facility will be located by combining the two lots on Elizabeth Avenue.

Priority 18: PURCHASE EQUIPMENT FOR BIOCHEMISTRY LAB

Biennium: 2014-2016

Cost: \$450,000

Fund Source: State – Bonds or General Funds

The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry.

Priority 19: ENHANCE LIBRARY AUTOMATION RESOURCES
Biennium: 2014-2016
Cost: \$1,264,000
Fund Source: State – Bonds or General Funds

The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library.

Priority 20: COMPLY WITH ADA – E&G
Biennium: 2014-2016
Cost: \$3,877,000
Fund Source: State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority 21: UPGRADE AND EXPAND DISTANCE LEARNING
Biennium: 2014-2016
Cost: \$1,398,000
Fund Source: State – Bonds or General Funds

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MSU's service region. This project would provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Regional Campus Centers in support of institutional initiatives from all academic programs.

Priority 22: PURCHASE INSTRUCTIONAL TECHNOLOGY INITIATIVES
Biennium: 2014-2016
Cost: \$2,484,000
Fund Source: State – Bonds or General Funds

This project contains pooled items/systems related to Instructional technology initiatives.

Priority 23: UPGRADE ADMINISTRATIVE OFFICE SYSTEMS
Biennium: 2014-2016
Cost: \$4,000,000
Fund Source: State – Bonds or General Funds

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, and digital displays and backup peripherals used in administrative offices and service areas.

Priority 24: UPGRADE INSTRUCTIONAL PCs/LANS/PERIPHERALS
Biennium: 2014-2016
Cost: \$5,000,000
Fund Source: State – Bonds or General Funds

It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students.

Priority 25: CAPITAL RENEWAL AND MAINTENANCE POOL – E&G
Biennium: 2014-2016
Cost: \$6,259,000
Fund Source: State – Bonds or General Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Priority 26: RECONSTRUCT CENTRAL CAMPUS
Biennium: 2014-2016
Cost: \$2,810,000
Fund Source: State – Bonds or General Funds

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

Priority 27: CONSTRUCT UNIVERSITY WELCOME CENTER/ALUMNI HOUSE
Biennium: 2014-2016
Cost: \$9,711,000
Fund Source: State – Bonds or General Funds

A new 30,000 square foot facility, located at the main entrance to the University campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. It will house a campus switchboard to receive calls and direct them to the appropriate offices, receptionists to receive visitors and answer general questions, a display of accomplished alumni and a display telling about the successes and programs of distinction at Morehead State University. It will also house an expanded Career Services branch to include offices, classrooms and interview rooms. The multi-story building will also house the entire University Advancement staff of approximately 50 people and have meeting rooms and conference space. The main floor of the building will also include space for alumni gatherings and events supporting the University.

2014-2016 AGENCY BONDS OR AGENCY FUNDS

Priority 1: CONSTRUCT RESIDENCE FACILITY AT UNIVERSITY FARM
Biennium: 2014-2016
Cost: \$2,735,000
Fund Source: Agency Bonds

This building will provide a modern residential facility at the Derrickson Agricultural Complex. It will house undergraduate agricultural science and veterinary technology students, visiting scientists, and graduate students who assist in supporting the agricultural enterprises, research and instruction functions.

Priority 2: CONSTRUCT STUDENT RESIDENTIAL APARTMENT COMPLEX
Biennium: 2014-2016
Cost: \$28,000,000
Fund Source: Agency Bonds

This project involves the construction of new residential facilities. The age and condition of Morehead State University residence halls, coupled with the expectations of current and future students, creates a need for the significant enhancement of living-learning environments for Morehead State University students.

Priority 3: RENOVATE CARTMELL RESIDENCE HALL
Biennium: 2014-2016
Cost: \$12,500,000
Fund Source: Agency Bonds

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

Priority 4: COMPLY WITH ADA-AUXILIARY
Biennium: 2014-2016
Cost: \$3,460,000
Fund Source: Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**Priority 5: CONSTRUCT FOOD SERVICES/RETAIL AND PARKING
STRUCTURE HOUSING COMPLEX**

Biennium: 2014-2016

Cost: \$20,395,000

Fund Source: Agency Bonds

This project is to construct new food service/retail facilities in the University's residence hall complex and a 400 vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space.

Priority 6: REPLACE EXTERIOR PRECAST PANELS-NUNN HALL

Biennium: 2014-2016

Cost: \$3,645,000

Fund Source: Agency Bonds

This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control.

Priority 7: CAPITAL RENEWAL & MAINTENANCE POOL-AUXILIARY

Biennium: 2014-2016

Cost: \$2,668,000

Fund Source: Agency Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

2016-2018 STATE BONDS OR STATE GENERAL FUNDS

Priority-NA: ACQUIRE LAND RELATED TO MASTER PLAN
Biennium: 2016-2018
Cost: \$4,000,000
Fund Source: State – Bonds or General Funds

This project includes purchasing properties strategic to the University’s mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Priority-NA: CAMPUS DRAINAGE PROJECT
Biennium: 2016-2018
Cost: \$12,000,000
Fund Source: State – Bonds or General Funds

This project includes the renovation/installation of the total storm drainage system on the main campus. The development of the campus has resulted in overloading the current storm drainage system and results in regular damage to our facilities due to flooding. This project would renovate/install a storm drainage system capable of alleviating the constant flooding on campus.

Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL – E&G
Biennium: 2016-2018
Cost: \$1,317,000
Fund Source: State – Bonds or General Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Priority-NA: COMPLY WITH ADA – E&G
Biennium: 2016-2018
Cost: \$5,002,000
Fund Source: State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority-NA: CONSTRUCT GENERAL OFFICE BUILDING
Biennium: 2016-2018
Cost: \$9,051,000
Fund Source: State – Bonds or General Funds

This project is to construct a general office building that will replace office space for administrative and other university functions that are currently located in buildings formerly used as individual residences, student residential halls, and in leased spaced that is not located on the central campus.

Priority-NA: CONSTRUCT MUSIC ACADEMIC & PERFORMANCE BUILDING
Biennium: 2016-2018
Cost: \$95,502,000
Fund Source: State – Bonds or General Funds

Construction of a new academic music building to house Morehead State University’s distinguished Department of Music and Center for the Performing Arts. The new 200,000 square foot (120,482 net) building replaces the 63,375 square foot (38,100 net) outdated and unsuitable Baird Music Hall and adds needed instructional and performance spaces to serve the current program and accommodate future growth.

Priority-NA: CONSTRUCT NEW BASEBALL/SOFTBALL FACILITY
Biennium: 2016-2018
Cost: \$10,810,000
Fund Source: State – Bonds or General Funds

The University’s intercollegiate baseball and softball stadiums will be relocated to other property currently owned by the University. The two stadiums will be supported with locker rooms for players and coaches, and interconnecting plaza structure, and parking for visitors and spectators. The structures will be a component of a larger community recreational complex planned to be jointly developed by the University, the City of Morehead, the Rowan County Fiscal Court, and the Rowan County Board of Education.

Priority-NA: CONSTRUCT NEW LIBRARY FACILITY
Biennium: 2016-2018
Cost: \$54,667,000
Fund Source: State – Bonds or General Funds

This project will replace Morehead State University’s aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning.

Priority-NA: **RENOVATE GINGER HALL CLASSROOM BUILDING**
Biennium: **2016-2018**
Cost: **\$43,265,000**
Fund Source: **State – Bonds or General Funds**

This project will provide improved instructional facilities, and extend the usefulness of the life of the facilities. The existing structure is outdated and does not serve as an appropriate facility to prepare 21st century teachers.

Priority-NA: **RENOVATE JAYNE STADIUM**
Biennium: **2016-2018**
Cost: **\$36,363,000**
Fund Source: **State – Bonds or General Funds**

This project will renovate Jayne Stadium, home to MSU’s football team since 1966 and MSU soccer since 2002. Virtually all office functions will leave the stadium property, but completely renovated space for spectators, media, special guests, storage, and the like will replace this space.

Priority-NA: **RENOVATE LAUGHLIN BLDG & WETHERBY GYM**
Biennium: **2016-2018**
Cost: **\$12,656,000**
Fund Source **State – Bonds or General Funds**

The renovation of the Laughlin Building would reconfigure existing facilities to provide state of the art classrooms, learning laboratories, and activity oriented spaces to ensure compliance with handicap access codes and to meet department, student, university and constituent needs. Also with this project, Wetherby Gym would be modernized.

Priority-NA: **RENOVATE LLOYD CASSITY BUILDING**
Biennium: **2016-2018**
Cost: **\$22,075,000**
Fund Source: **State – Bonds or General Funds**

The renovation of Lloyd Cassity Building will allow MSU to develop integrated engineering and engineering technology programs, and enhance recruitment in support of the regional economy.

2016-2018 AGENCY BONDS OR AGENCY FUNDS

Priority-NA: COMPLY WITH ADA - AUXILIARY
Biennium: 2016-2018
Cost: \$3,431,000
Fund Source: Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

2018-2020 STATE BONDS OR STATE GENERAL FUNDS

Priority-NA: ACQUIRE LAND RELATED TO MASTER PLAN
Biennium: 2018-2020
Cost: \$4,000,000
Fund Source: State – Bonds or General Funds

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL-E&G
Biennium: 2018-2020
Cost: \$3,104,000
Fund Source: State – Bonds or General Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Priority-NA: COMPLY WITH ADA-E&G
Biennium: 2018-2020
Cost: \$4,470,000
Fund Source: State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for education and general facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority-NA: CONSTRUCT FACILITIES MANAGEMENT OFFICE COMPLEX
Biennium: 2018-2020
Cost: \$8,648,000
Fund Source: State – Bonds or General Funds

This project would relocate the Department of Facilities Management from central campus to the eastern edge of the campus. This would allow a more efficient facilities operation and free up prime academic space for campus development.

Priority-NA: CONSTRUCT INDOOR PRACTICE FACILITY
Biennium: 2018-2020
Cost: \$14,084,000
Fund Source: State – Bonds or General Funds

This project will construct an indoor practice facility that will allow for outdoor sports, namely football, soccer, baseball, and softball to utilize a weather-protected facility for their practice needs. It could also alleviate some of the overuse in Jayne Stadium and in Wetherby Gym. Square footage is estimated at 84,000 square feet.

Priority-NA: EXPAND CLAYPOOL-YOUNG BUILDING
Biennium: 2018-2020
Cost: \$3,217,000
Fund Source: State – Bonds or General Funds

This project would expand the Claypool-Young Art Building. This project would involve adding a first and second floor on the east end of the Claypool-Young Art Building. Art programs would expand to these new facilities.

Priority-NA: EXPAND LIFE SAFETY-E&G FACILITIES
Biennium: 2018-2020
Cost: \$986,000
Fund Source: State – Bonds or General Funds

The University's Office of Environmental Health and Safety, Office of Information Technology and Office of Facilities Management have identified needed improvements to fire and life safety equipment.

Priority-NA: RENOVATE ACADEMIC ATHLETIC CENTER
Biennium: 2018-2020
Cost: \$26,874,000
Fund Source: State – Bonds or General Funds

This project will renovate office and arena space to allow for expanded capacity for men's and women's basketball teams. Seating will be altered and suites will be added. A new façade will change the profile of the building to include a lobby area and expanded donor areas.

Priority-NA: RENOVATE REED HALL
Biennium: 2018-2020
Cost: \$23,293,000
Fund Source: State – Bonds or General Funds

This project will provide modern, technologically current instructional and research facilities for the department of psychology, agriculture, and IET (Industrial and Engineering Technology). Total

project is 55,000 square feet. Current facilities in Ginger Hall, where the department of psychology has been housed since approximately 1968, are physically restrictive with respect to classroom, teaching laboratory, and research laboratory facilities. The facilities for the department of Agriculture and Human Sciences (3rd floor Reed Hall) are essentially renovation and modifications to accommodate current standards. The facilities for the department of Industrial and Engineering Technology (1st floor of Reed Hall) are renovation and modifications to accommodate a state-of-the-art Automation and Manufacturing Engineering/Technology Center.

2018-2020 AGENCY BONDS OR AGENCY FUNDS

Priority-NA: COMPLY WITH ADA-AUXILIARY
Biennium: 2018-2020
Cost: \$3,292,000
Fund Source: Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.