

# *Six-Year Capital Plan 2012-2018*

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## **2012-2018 CAPITAL PLAN OVERVIEW**

Morehead State University utilizes its planning processes to identify and prioritize capital projects. The administration and the Board of Regents use the following planning documents when requesting and allocating capital funds:

- ASPIRE: Morehead State University Strategic Plan 2010-2014
- Campus Master Plan and the related Comprehensive Housing Master Plan and Athletic Facilities Master Plan
- Facilities Maintenance Plan

Morehead State University's planning processes focus on ensuring that students have effective, safe and comfortable living and learning environments, and that faculty and staff teach and work in effective and safe environments. The highest priority capital projects included in the plan are:

- Construct Enrollment, Retention, Student Support Services Wing
- Renovate Combs Classroom Building
- Construct Vet Tech Clinical Sciences Center
- Construct MSU@Ashland Classroom Building

Since the submission of the 2010-2016 Six Year Capital Plan, MSU has continued to make significant capital renewals including building infrastructure improvements, mechanical upgrades and addressing life safety issues. MSU's facilities have been maintained in a manner that has enabled many building and infrastructure systems to be used beyond expected lifetimes. More than 70% of the University's buildings are greater than 30 years old. The average facility condition index as identified in the 2007 higher education facility review coordinated by the Council on Postsecondary Education was 44%.

Many of the projects and priorities in this plan are designed to continue investment in the current facilities through renovations and expansion to meet new academic program and student support needs. The following capital initiatives proposed for 2012-2018 period have been included in previous plans, with some having been significantly amended since the last plan submission.

### Construct Enrollment, Retention, and Student Services Center

This project was a high priority in the 2010-2016 Capital Plan. The cost estimate has been updated to include an inflation factor and to incorporate additional costs that will be associated with LEED certification for the building. The building addition of approximately 87,000 square feet, will enable the consolidation of all student support functions into one building and will facilitate the effective delivery of services to students relating to enrollment and retention efforts. Also included in this project is the renovation of approximately 53,000 square feet of the original building.

### Renovate Combs Classroom Building

This project will renovate approximately 87,000 square feet of space in the Combs Classroom Building. The building houses the College of Business and Public Affairs, the Institute for Regional

Analysis and Public Policy, and the Department of English. The building was constructed in 1961 and has not undergone a major renovation since that time.

#### Construct Vet Tech Clinical Sciences Center

This project will construct a facility that will provide veterinary services to the region and offer students in the veterinary technology program, the opportunity to prepare for careers in veterinary practice, laboratory animal institutional practice and bio-security institutional practice. The program is currently housed in a maintenance building that was renovated more than 30 years ago. The project will also provide for the replacement of an outdated kennel facility that cannot currently be maintained in compliance with USD regulations.

#### Construct MSU@Ashland Classroom Building

This project will construct an approximately 36,000 square feet building that will allow expansion of program offerings in the Ashland region. In addition to classrooms, the building will have state of the art laboratories to provide instructional support for students in the nursing programs, and provide instructional support for the basic sciences. The building will also contain offices for faculty and staff as well as general support space for other student services.

**MOREHEAD STATE UNIVERSITY  
CAPITAL PROJECTS SUMMARY LISTING  
SIX-YEAR CAPITAL PLAN  
2012-2018**

<u>Project Title</u>	<u>Estimated Scope</u>
<b><u>2012-2014</u></b>	
<b><u>Projects Funded with State Bonds or State General Funds</u></b>	
Renovate/Expand Student Services Facility	\$57,136,000
Renovate Combs Classroom Building	28,490,000
Construct Vet Tech Clinical Sciences Center	24,734,000
Construct MSU Campus at Ashland	16,410,000
Construct MCTC/MSU Postsecondary Center of Excellence Phase I	36,000,000
Construct Space Science Clean Room	4,316,000
Water Plant Sediment Basin	1,500,000
Renovate McClure Pool	1,640,000
Re-tube Coal Fired Boilers	3,500,000
Plan & Design Music Academic & Performance Building	1,500,000
Renovate Button Auditorium	8,540,000
Enhance Network/Infrastructure Resources	5,945,000
Construct Athl Admin & Sports Performance Bldg	28,582,000
Acquire Land Related to Master Plan	4,000,000
Construct Honors College Facility	1,948,000
Upgrade Fire Alarms	1,511,000
Purchase Equipment for Biochemistry Lab	450,000
Plan and Design Library Facility	1,517,000
Enhance Library Automation Resources	1,169,000
Comply with ADA – E&G	3,877,000
Upgrade and Expand Distance Learning	1,293,000
Purchase Instructional Tech Initiatives	2,298,000
Upgrade Administrative Office Systems	3,372,000
Upgrade Instruct. PCs/LANs/Peripherals	5,620,000
Construct Classroom/Lab Building at Browning Orchard	1,632,000
Capital Renewal & Maintenance Pool-University Farm	1,209,000
Capital Renewal & Maintenance Pool-E&G	7,944,000
Renovate Acad Ctr & Tennis Team Facilities	5,449,000
Lime Injection System	1,400,000
Reconstruct Central Campus	2,810,000
	<hr/>
<b><i>Subtotal State Bonds/Funds</i></b>	<b>\$265,792,000</b>
<b><u>Projects Funded with Agency Bonds or Agency Funds</u></b>	
Renovate West Mignon Residence Hall	\$5,562,000
Renovate Cartmell Residence Hall	11,064,000
Renovate Mignon Residence Hall	9,268,000

Construct Food Svcs/Retail & Parking Structure in Housing Complex	18,867,000
Replace Exterior Precast Panels-Nunn Hall	3,372,000
Construct Residence Building-University Farm	2,837,000
Construct Student Residential Apartment Complex	58,586,000
Comply with ADA – Auxiliary	3,445,000
Capital Renewal and Maintenance Pool-Aux	2,668,000
	<hr/>
<b><i>Subtotal Agency Bonds/Funds</i></b>	<b>\$115,669,000</b>
<b><u>Projects Funded with Federal Funds</u></b>	
Construct Morehead/Rowan Co. Public Safety Complex	\$12,930,000
	<hr/>
<b><i>Subtotal Federal Funds</i></b>	<b>\$12,930,000</b>
<b><i>TOTAL 2012-2014 CAPITAL PROJECTS</i></b>	<b>\$394,391,000</b>
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**2014-2016**

<b><u>Projects Funded with State Bonds or State General Funds</u></b>	
Acquire Land Related to Master Plan	\$4,000,000
Campus Drainage Project	12,000,000
Capital Renewal and Maintenance Pool-E&G	1,299,000
Comply with ADA - E&G	4,711,000
Construct General Office Building	16,171,000
Construct IRAPP Academic Building	19,555,000
Construct Music Academic & Performance Bldg	95,726,000
Construct New Baseball/Softball Complex	10,000,000
Construct New Facility for University Advancement	12,747,000
Construct New Library Facility	78,395,000
Renovate Ginger Hall Classroom Building	42,319,000
Renovate Jayne Stadium	33,638,000
Renovate Laughlin Building & Wetherby Gym	11,708,000
Renovate Lloyd Cassity Building	23,413,000
	<hr/>
<b><i>Subtotal State Bonds/Funds</i></b>	<b>\$365,682,000</b>
<b><u>Projects Funded with Agency Bonds or Agency Funds</u></b>	
Comply with ADA – Auxiliary	\$4,022,000
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<b><i>Subtotal Agency Bonds/Funds</i></b>	<b>\$4,022,000</b>
<b><i>TOTAL 2014-2016 CAPITAL PROJECTS</i></b>	<b>\$369,704,000</b>
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**2016-2018**

**Projects Funded with State Bonds or State General Funds**

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	3,390,000
Comply with ADA - E&G	4,046,000
Construct Facilities Management Office Complex	8,000,000
Construct Indoor Practice Facility	13,029,000
Construct New Intramural Fields	5,878,000
Expand Claypool-Young Building	3,217,000
Expand Life Safety: E&G Facilities	986,000
Renovate Academic Athletic Center	26,874,000
Renovate Reed Hall	30,713,000
Replace Coal Fired Boilers	43,034,000
Replace Electrical Switchgear	2,461,000

***Subtotal State Bonds/Funds*** **\$145,628,000**

**Projects Funded with Agency Bonds or Agency Funds**

Comply with ADA – Auxiliary	4,514,000
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***Subtotal Agency Bonds/Funds*** **\$4,514,000**

***TOTAL 2016-2018 CAPITAL PROJECTS*** **\$150,142,000**

**2012-2018  
SIX-YEAR CAPITAL PLAN  
BRIEF PROJECT DESCRIPTIONS**

**2012-2014 STATE BONDS OR STATE GENERAL FUNDS**

**Priority 1:                   RENOVATE/EXPAND STUDENT SERVICES FACILITY**  
**Biennium:                2012-2014**  
**Cost:                      \$57,136,000**  
**Fund Source:            State – Bonds or General Funds**

This project will renovate approximately 53,000 square feet of the existing student services facility (the Adron Doran University Center). The project also provides for an approximate 87,000 square foot expansion on the eastern side of the building to house an Enrollment, Retention and Student Services Center. This centralized, student success oriented, wraparound support service infrastructure will greatly enhance the efficiency and effectiveness of delivery of the services provided to students. All service functions related to recruitment, enrollment, financial aid and fee payment, housing, parking, counseling and health services, multicultural and special needs of students will be offered at this site, providing students with a one stop service location at a site convenient for and familiar to our students.

**Priority 2:                   RENOVATE COMBS CLASSROOM BUILDING**  
**Biennium:                2012-2014**  
**Cost:                      \$28,490,000**  
**Fund Source:            State – Bonds or General Funds**

This project will renovate approximately 87,000 square feet of space in the Combs Classroom Building. The building houses the College of Business and Public Affairs, the Institute for Regional Analysis and Public Policy, and the Department of English. The building was constructed in 1961 and has not undergone a major renovation since that time.

**Priority 3:                   CONSTRUCT VET TECH CLINICAL SCIENCES CENTER**  
**Biennium:                2012-2014**  
**Cost:                      \$24,734,000**  
**Fund Source:            State – Bonds or General Funds**

This project will construct a facility that will provide veterinary services to the region and offer students in the veterinary technology program, the opportunity to prepare for careers in veterinary practice, laboratory animal institutional practice and bio-security institutional practice. The program is currently housed in a maintenance building that was renovated more than 30 years ago. The project will also provide for the replacement of an outdated kennel facility that cannot currently be maintained in compliance with USDA regulations.



**Priority 4: CONSTRUCT MSU@ASHLAND CLASSROOM BUILDING**  
**Biennium: 2012-2014**  
**Cost: \$16,410,000**  
**Fund Source: State – Bonds or General Funds**

This project will construct an approximately 36,000 square feet building that will allow expansion of program offerings in the Ashland region. In addition to classrooms, the building will have state of the art laboratories to provide instructional support for students in the nursing programs, and provide instructional support for the basic sciences. The building will also contain offices for faculty and staff as well as general support space for other student services.

**Priority 5: CONSTRUCT MCTC/MSU POSTSECONDARY CENTER OF EXCELLENCE PHASE I**  
**Biennium: 2012-2014**  
**Cost: \$36,000,000**  
**Fund Source: State – Bonds or General Funds**

This project proposes to construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College. In Phase I, a partnership between Morehead State University and KCTCS/MCTC will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from MCTC's existing Rowan campus will be relocated to the new facility as well. Eventually all programs at the existing MCTC Rowan campus will be relocated.

**Priority 6: CONSTRUCT SPACE SCIENCE CENTER CLEAN ROOM**  
**Biennium: 2012-2014**  
**Cost: \$4,316,000**  
**Fund Source: State – Bonds or General Funds**

This request represents completion of Phase 1 of the Space Science Center facility. Phase 1.A represents the design and construction of the basic facility, with the exception of the Clean Room, DI water and gas distribution, and instrumentation. Phase 1.B represents the completion of these facilities.

**Priority 7: WATER PLANT SEDIMENT BASIN**  
**Biennium: 2012-2014**  
**Cost: \$1,500,000**  
**Fund Source: State – Bonds or General Funds**

This project is the construction of a water sediment basin at the Water Purification Facility. The University has been issued a citation by the Division of Water for excessive TDSS & CI2 being discharged back into the water source. The project will construct a below-grade basin sized for approximately 25,000 gallons, and pumps to pump sedimentation basin flows to an above-ground 300,000 gallon storage tank. The basin will enable the plant to meet all state regulations pertaining to the cited discharge.

**Priority 8: RENOVATE MCCLURE POOL**  
**Biennium: 2012-2014**  
**Cost: \$1,640,000**  
**Fund Source: State – Bonds or General Funds**

This project will renovate the site of McClure Pool, located in the Academic Athletic Center. The pool is in poor condition and was taken out of service in June 2010 with the opening of the newly constructed Student Recreation Center. The project will fill or cover the pool area, install flooring, upgrade the HVAC system, and make other repairs and modifications to the area to accommodate a competition and practice venue for the University's volleyball team and other athletic related uses.

**Priority 9: RE-TUBE COAL FIRED BOILERS**  
**Biennium: 2012-2014**  
**Cost: \$3,500,000**  
**Fund Source: State – Bonds or General Funds**

This project involves re-tubing the coal fired boilers at the University's Heating and Water Treatment Plant.

**Priority 10: PLAN & DESIGN MUSIC ACADEMIC & PERFORMANCE BUILDING**  
**Biennium: 2012-2014**  
**Cost: \$1,500,000**  
**Fund Source: State – Bonds or General Funds**

Morehead State University has a project in the 2014-16 biennium to construct a facility to house its Department of Music and to provide a venue for music and artistic performances. This initial project will engage a design team to plan the facility, develop a detailed cost estimate, and strategically identify the most optimum site for the building on the University's main campus.

**Priority 11: RENOVATE BUTTON AUDITORIUM**  
**Biennium: 2012-2014**  
**Cost: \$8,540,000**  
**Fund Source: State – Bonds or General Funds**

Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room.

**Priority 12: ENHANCE NETWORK/INFRASTRUCTURE RESOURCES**  
**Biennium: 2012-2014**  
**Cost: \$5,945,000**  
**Fund Source: State – Bonds or General Funds**

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.

**Priority 13: CONSTRUCT ATHLETIC ADMINISTRATION & SPORTS PERFORMANCE BUILDING**  
**Biennium: 2012-2014**  
**Cost: \$28,582,000**  
**Fund Source: State – Bonds or General Funds**

This project will provide modernized, much-needed administrative and meeting space for MSU Athletics. All but five sports and all administrative functions, including sports medicine and strength training will move into this space, which is the keystone of the athletics facilities master plan. The space will encompass approximately 78,000 square feet.

**Priority 14: ACQUIRE LAND RELATED TO MASTER PLAN**  
**Biennium: 2012-2014**  
**Cost: \$4,000,000**  
**Fund Source: State – Bonds or General Funds**

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

**Priority 15: CONSTRUCT HONORS COLLEGE FACILITY**  
**Biennium: 2012-2014**  
**Cost: \$1,948,000**  
**Fund Source: State – Bonds or General Funds**

The Honors College Facility will provide a meeting place, grand lecture hall, three small seminar and lecture rooms, four office spaces and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation. The Honors College Facility will be located by combining the two lots on Elizabeth Ave.

**Priority 16: UPGRADE FIRE ALARMS**  
**Biennium: 2012-2014**  
**Cost: \$1,511,000**  
**Fund Source: State – Bonds or General Funds**

Fire alarm systems should be replaced with addressable, voice-evac, upgradable, remote accessible and ADA compliant fire control systems. All fire control panels need to be relocated to easily accessible areas.

**Priority 17: PURCHASE EQUIPMENT FOR BIOCHEMISTRY LAB**  
**Biennium: 2012-2014**  
**Cost: \$450,000**  
**Fund Source: State – Bonds or General Funds**

The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry.

**Priority 18: PLAN AND DESIGN LIBRARY FACILITY**  
**Biennium: 2012-2014**  
**Cost: \$1,517,000**  
**Fund Source: State – Bonds or General Funds**

This project will provide a design and site proposal for a new library for Morehead State University, replacing the current aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant.

The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning.

**Priority 19: ENHANCE LIBRARY AUTOMATION RESOURCES**  
**Biennium: 2012-2014**  
**Cost: \$1,169,000**  
**Fund Source: State – Bonds or General Funds**

The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library.

**Priority 20:** COMPLY WITH ADA – E&G  
**Biennium:** 2012-2014  
**Cost:** \$3,877,000  
**Fund Source:** State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**Priority 21:** UPGRADE AND EXPAND DISTANCE LEARNING  
**Biennium:** 2012-2014  
**Cost:** \$1,293,000  
**Fund Source:** State – Bonds or General Funds

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MSU's service region. This project would provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs.

**Priority 22:** PURCHASE INSTRUCTIONAL TECHNOLOGY INITIATIVES  
**Biennium:** 2012-2014  
**Cost:** \$2,298,000  
**Fund Source:** State – Bonds or General Funds

This project contains pooled items/systems related to Instructional technology initiatives.

**Priority 23:** UPGRADE ADMINISTRATIVE OFFICE SYSTEMS  
**Biennium:** 2012-2014  
**Cost:** \$3,372,000  
**Fund Source:** State – Bonds or General Funds

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas.

**Priority 24: UPGRADE INSTRUCTIONAL PCs/LANS/PERIPHERALS**  
**Biennium: 2012-2014**  
**Cost: \$5,620,000**  
**Fund Source: State – Bonds or General Funds**

It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students and KVU students.

**Priority 25: CONSTRUCT CLASSROOM/LAB BUILDING AT BROWNING ORCHARD**  
**Biennium: 2012-2014**  
**Cost: \$1,632,000**  
**Fund Source: State – Bonds or General Funds**

This facility will provide a modern, much needed facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, provide a wet laboratory to support field-based learning activities, and space for equipment storage.

**Priority 26: CAPITAL RENEWAL AND MAINTENANCE POOL – UNIVERSITY FARM**  
**Biennium: 2012-2014**  
**Cost: \$1,209,000**  
**Fund Source: State – Bonds or General Funds**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

**Priority 27: CAPITAL RENEWAL AND MAINTENANCE POOL – E&G**  
**Biennium: 2012-2014**  
**Cost: \$7,944,000**  
**Fund Source: State – Bonds or General Funds**

This project will address several small capital needs at the Derrickson Agricultural Complex (DAC).

**Priority 28: RENOVATE ACADEMIC CENTER & TENNIS TEAM FACILITIES**  
**Biennium: 2012-2014**  
**Cost: \$5,449,000**  
**Fund Source: State – Bonds or General Funds**

This project will renovate the current wellness center to accommodate the academic support needs of MSU's student athletes as well as tennis team facilities. Further, Sadler Courts will be renovated and expanded to include viewing decks and storage space. Total space required for academics and team use is estimated at 11,950 square feet.

**Priority 29: LIME INJECTION SYSTEM**  
**Biennium: 2012-2014**  
**Cost: \$1,400,000**  
**Fund Source: State – Bonds or General Funds**

The project is the installation of a Lime Injection System at the Central Boiler Plant. The plant is currently limited on the amount of coal that can be burned due to the HCL limits. The Lime Injection System will remove the HCL and allow the University to burn more cost efficient coal.

**Priority 30: RECONSTRUCT CENTRAL CAMPUS**  
**Biennium: 2012-2014**  
**Cost: \$2,810,000**  
**Fund Source: State – Bonds or General Funds**

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

**2012-2014 AGENCY BONDS OR AGENCY FUNDS**

**Priority 1: RENOVATE WEST MIGNON RESIDENCE HALL**  
**Biennium: 2012-2014**  
**Cost: \$5,562,000**  
**Fund Source: Agency Bonds**

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

**Priority 2: RENOVATE CARTMELL RESIDENCE HALL**  
**Biennium: 2012-2014**  
**Cost: \$11,064,000**  
**Fund Source: Agency Bonds**

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

**Priority 3: RENOVATE MIGNON RESIDENCE HALL**  
**Biennium: 2012-2014**  
**Cost: \$9,268,000**  
**Fund Source: Agency Bonds**

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

**Priority 4: CONSTRUCT FOOD SERVICES/RETAIL AND PARKING  
STRUCTURE HOUSING COMPLEX**  
**Biennium: 2012-2014**  
**Cost: \$18,867,000**  
**Fund Source: Agency Bonds**

This project is to construct new food service/retail facilities in the University's residence hall complex and a 400 vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space.

**Priority 5: REPLACE EXTERIOR PRECAST PANELS-NUNN HALL**  
**Biennium: 2012-2014**  
**Cost: \$3,372,000**  
**Fund Source: Agency Bonds**

This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building.

**Priority 6: CONSTRUCT RESIDENCE FACILITY AT UNIVERSITY FARM**  
**Biennium: 2012-2014**  
**Cost: \$2,837,000**  
**Fund Source: Agency Bonds**

This building will provide a modern residential facility at the Derrickson Agricultural Complex. It will house undergraduate agricultural science and veterinary technology students, visiting scientists, and graduate students who assist in supporting the agricultural enterprises, research and instruction functions.



**Priority 7: CONSTRUCT STUDENT RESIDENTIAL APARTMENT COMPLEX**  
**Biennium: 2012-2014**  
**Cost: \$58,586,000**  
**Fund Source: Agency Bonds**

This project involves the construction of new residential facilities. The age and condition of Morehead State University residence halls, coupled with the expectations of current and future students, creates a need for the significant enhancement of living-learning environments Morehead State University students.

**Priority 8: COMPLY WITH ADA-AUXILIARY**  
**Biennium: 2012-2014**  
**Cost: \$3,445,000**  
**Fund Source: Agency Bonds**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**Priority 9: CAPITAL RENEWAL & MAINTENANCE POOL-AUXILIARY**  
**Biennium: 2012-2014**  
**Cost: \$2,668,000**  
**Fund Source: Agency Funds**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

**2012-2014 FEDERAL FUNDS**

**Priority-NA: CONSTRUCT MOREHEAD/ROWAN COUNTY PUBLIC SAFETY COMPLEX**  
**Biennium: 2012-2014**  
**Cost: \$12,930,000**  
**Fund Source: Federal Funds**

This project will construct a 27,000 sq. ft. facility located at a portal to the MSU campus. The facility would serve as a law enforcement complex housing the MSU Police Department, Morehead city Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that can no longer support technology and comply to new federal guidelines from the Office of Homeland Security. The new facility would replace three facilities lacking in space to adequately provide for the public safety services of the respective communities. In addition to providing up to date facilities for each agency, the center would provide shared meeting, training, interview, and investigation space. Additionally office space would be provided for the Rowan County Coroner, U.N.I.T.E., the KSP, Kentucky Vehicle Enforcement, and other law enforcement

agencies. Federal and State grant options are being explored as a source of additional funding. Costs have been revised to reflect projected increase in construction cost and additional identified office needs.

**2014-2016 STATE BONDS OR STATE GENERAL FUNDS**

**Priority-NA: ACQUIRE LAND RELATED TO MASTER PLAN**  
**Biennium: 2014-2016**  
**Cost: \$4,000,000**  
**Fund Source: State – Bonds or General Funds**

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

**Priority-NA: CAMPUS DRAINAGE PROJECT**  
**Biennium: 2014-2016**  
**Cost: \$12,000,000**  
**Fund Source: State – Bonds or General Funds**

This project includes the renovation/installation of the total storm drainage system on the main campus. The development of the campus has resulted in overloading the current storm drainage system and results in regular damage to our facilities due to flooding. This project would renovate/install a storm drainage system capable of alleviating the constant flooding on campus.

**Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL – E&G**  
**Biennium: 2014-2016**  
**Cost: \$1,299,000**  
**Fund Source: State – Bonds or General Funds**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

**Priority-NA: COMPLY WITH ADA – E&G**  
**Biennium: 2014-2016**  
**Cost: \$4,711,000**  
**Fund Source: State – Bonds or General Funds**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**Priority-NA:** CONSTRUCT GENERAL OFFICE BUILDING  
**Biennium:** 2014-2016  
**Cost:** \$16,171,000  
**Fund Source:** State – Bonds or General Funds

This project is to construct a general office building that will replace office space for administrative and other university functions that are currently located in buildings formerly used as individual residences, student residential halls, and in leased spaced that is not located on the central campus.

**Priority-NA:** CONSTRUCT IRAPP ACADEMIC BUILDING  
**Biennium:** 2014-2016  
**Cost:** \$19,555,000  
**Fund Source:** State – Bonds or General Funds

This project is to create a new facility for the Institute for Regional Analysis and Public Policy (IRAPP), Morehead State University's program of distinction. This facility would allow the program to become even stronger and produce better prepared students by: 1) increasing effectiveness through increased interaction among students, faculty and staff, creating a high level of synergy which will lead to increased excitement and opportunities; 2) a new facility will also offer the opportunity for increased technological enhancement that many IRAPP and other MSU students would benefit from, allowing them access to a higher level of technology that they could then turn around for the benefit of the commonwealth. The facility would roughly contain 36,000 feet.

**Priority-NA:** CONSTRUCT MUSIC ACADEMIC & PERFORMANCE BUILDING  
**Biennium:** 2014-2016  
**Cost:** \$95,726,000  
**Fund Source:** State – Bonds or General Funds

Construction of a new academic music building to house Morehead State University's distinguished Department of Music and Center for the Performing Arts. The new 200,000 square foot (120,482 net) building replaces the 63,375 square foot (38,100 net) outdated and unsuitable Baird Music Hall and adds needed instructional and performance spaces to serve the current program and accommodate future growth. (Gross = Net x 1.66)

**Priority-NA:** CONSTRUCT NEW BASEBALL/SOFTBALL FACILITY  
**Biennium:** 2014-2016  
**Cost:** \$10,000,000  
**Fund Source:** State – Bonds or General Funds

The University's intercollegiate baseball and softball stadiums will be relocated to other property currently owned by the University. The two stadiums will be supported with locker rooms for players and coaches, and interconnecting plaza structure, and parking for visitors and spectators. The structures will be a component of a larger community recreational complex planned to be jointly developed by the University, the City of Morehead, the Rowan County Fiscal Court, and the Rowan County Board of Education.

**Priority-NA:** CONSTRUCT NEW FACILITY FOR UNIVERSITY ADVANCEMENT  
**Biennium:** 2014-2016  
**Cost:** \$12,747,000  
**Fund Source:** State – Bonds or General Funds

A new 30,000 square foot facility, located at the main entrance to the University campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. It will house a campus switchboard to receive calls and direct them to the appropriate offices, receptionists to receive visitors and answer general questions, a display of accomplished alumni and a display telling about the successes and programs of distinction at Morehead State University. It will also house an expanded Career Services branch to include offices, classrooms and interview rooms. The multi-story building will also house the entire University Advancement staff of approximately 50 people and have meeting rooms and conference space. The main floor of the building will also include space for alumni gatherings and events supporting the University.

**Priority-NA:** CONSTRUCT NEW LIBRARY FACILITY  
**Biennium:** 2014-2016  
**Cost:** \$78,395,000  
**Fund Source:** State – Bonds or General Funds

This project will replace Morehead State University's aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning.

**Priority-NA:** RENOVATE GINGER HALL CLASSROOM BUILDING  
**Biennium:** 2014-2016  
**Cost:** \$42,319,000  
**Fund Source:** State – Bonds or General Funds

This project will provide improved instructional facilities, and extend the usefulness of the life of the facilities. The existing structure is outdated and does not serve as an appropriate facility to prepare 21st century teachers.

**Priority-NA:** RENOVATE JAYNE STADIUM  
**Biennium:** 2014-2016  
**Cost:** \$33,638,000  
**Fund Source:** State – Bonds or General Funds

This project will renovate Jayne Stadium, home to MSU's football team since 1966 and MSU soccer since 2002. Virtually all office functions will leave the stadium property, but completely renovated space for spectators, media, special guests, storage, and the like will replace this space.

**Priority-NA:** RENOVATE LAUGHLIN BLDG & WETHERBY GYM  
**Biennium:** 2014-2016  
**Cost:** \$11,708,000  
**Fund Source:** State – Bonds or General Funds

The renovation of the Laughlin Building would reconfigure existing facilities to provide state of the art classrooms, learning laboratories, and activity oriented spaces to ensure compliance with handicap access codes and to meet department, student, university and constituent needs. Also with this project, Wetherby Gym would be modernized.

**Priority-NA:** RENOVATE LLOYD CASSITY BUILDING  
**Biennium:** 2014-2016  
**Cost:** \$23,413,000  
**Fund Source:** State – Bonds or General Funds

The renovation of Lloyd Cassity Building will allow MSU to develop integrated engineering and engineering technology programs, and enhance recruitment in support of the regional economy.

**2014-2016 AGENCY BONDS OR AGENCY FUNDS**

**Priority-NA:** COMPLY WITH ADA - AUXILIARY  
**Biennium:** 2014-2016  
**Cost:** \$4,022,000  
**Fund Source:** Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**2016-2018 STATE BONDS OR STATE GENERAL FUNDS**

**Priority-NA: ACQUIRE LAND RELATED TO MASTER PLAN**  
**Biennium: 2016-2018**  
**Cost: \$4,000,000**  
**Fund Source: State – Bonds or General Funds**

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

**Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL-E&G**  
**Biennium: 2016-2018**  
**Cost: \$3,390,000**  
**Fund Source: State – Bonds or General Funds**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

**Priority-NA: COMPLY WITH ADA-E&G**  
**Biennium: 2016-2018**  
**Cost: \$4,046,000**  
**Fund Source: State – Bonds or General Funds**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for education and general facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

**Priority-NA: CONSTRUCT FACILITIES MANAGEMENT OFFICE COMPLEX**  
**Biennium: 2016-2018**  
**Cost: \$8,000,000**  
**Fund Source: State – Bonds or General Funds**

This project would relocate the Department of Facilities Management from central campus to the eastern edge of the campus. This would allow a more efficient facilities operation and free up prime academic space for campus development.

**Priority-NA:** CONSTRUCT INDOOR PRACTICE FACILITY  
**Biennium:** 2016-2018  
**Cost:** \$13,029,000  
**Fund Source:** State – Bonds or General Funds

This project will construct an indoor practice facility that will allow for outdoor sports, namely football, soccer, baseball, and softball to utilize a weather-protected facility for their practice needs. It could also alleviate some of the overuse in Jayne Stadium and in Wetherby Gym. Square footage is estimated at 84,000 square feet.

**Priority-NA:** CONSTRUCT NEW INTRAMURAL FIELDS  
**Biennium:** 2016-2018  
**Cost:** \$5,878,000  
**Fund Source:** State – Bonds or General Funds

This project will provide green space for intramural activities on campus. Currently, no space exists. All space is located outdoors.

**Priority-NA:** EXPAND CLAYPOOL-YOUNG BUILDING  
**Biennium:** 2016-2018  
**Cost:** \$3,217,000  
**Fund Source:** State – Bonds or General Funds

This project would expand the Claypool-Young Art Building. This project would involve adding a first and second floor on the east end of the Claypool-Young Art Building. Art programs would expand to these new facilities.

**Priority-NA:** EXPAND LIFE SAFETY-E&G FACILITIES  
**Biennium:** 2016-2018  
**Cost:** \$986,000  
**Fund Source:** State – Bonds or General Funds

The University's Office of Environmental Health and Safety, Office of Information Technology and Office of Facilities Management have identified needed improvements to fire and life safety equipment.

**Priority-NA:** RENOVATE ACADEMIC ATHLETIC CENTER  
**Biennium:** 2016-2018  
**Cost:** \$26,874,000  
**Fund Source:** State – Bonds or General Funds

This project will renovate office, arena, and pool space to allow for expanded capacity for men's and women's basketball teams and volleyball. Seating will be altered and suites will be added. A new façade will change the profile of the building to include a lobby area and expanded donor areas.



**Priority-NA:**           **RENOVATE REED HALL**  
**Biennium:**           **2016-2018**  
**Cost:**               **\$30,713,000**  
**Fund Source:**       **State – Bonds or General Funds**

This project will provide modern, technologically current instructional and research facilities for the department of psychology, agriculture, and IET (Industrial and Engineering Technology). Total project is 55,000 square feet. Current facilities in Ginger Hall, where the department of psychology has been housed since approximately 1968, are physically restrictive with respect to classroom, teaching laboratory, and research laboratory facilities. The facilities for the department of Agriculture and Human Sciences (3rd floor Reed Hall) are essentially renovation and modifications to accommodate current standards. The facilities for the department of Industrial and Engineering Technology (1st floor of Reed Hall) are renovation and modifications to accommodate a state-of-the-art Automation and Manufacturing Engineering/Technology Center.

**Priority-NA:**           **REPLACE COAL FIRED BOILERS**  
**Biennium:**           **2016-2018**  
**Cost:**               **\$43,034,000**  
**Fund Source:**       **State – Bonds or General Funds**

The project is the replacement of two coal fired boilers. Both boilers have exceeded their useful life expectancy and do not meet current regulatory standards. One boiler has a 60,000 pound of steam per hour and the second has a 30,000 pound of steam per hour capacity. The plant is currently under a Division of Air citation for particulates emission. The boilers have received numerous citations for excess opacity readings from the Division of Air in the past two years.

**Priority-NA:**           **REPLACE ELECTRICAL SWITCHGEAR-MAIN CAMPUS**  
**Biennium:**           **2016-2018**  
**Cost:**               **\$2,461,000**  
**Fund Source:**       **State – Bonds or General Funds**

This project will replace the University's aging switchgear that serves the western portion of the main campus. The project will relocate overhead supply lines to an underground service and eliminate the building that houses the current switchgear.

**2016-2018 AGENCY BONDS OR AGENCY FUNDS**

**Priority-NA:**           **COMPLY WITH ADA-AUXILIARY**  
**Biennium:**           **2016-2018**  
**Cost:**               **\$4,514,000**  
**Fund Source:**       **Agency Bonds**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility

modifications. We propose to address approximately one-third of these in each of the next three biennia.