

Six-Year Capital Plan 2010-2016

*Prepared by the
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TABLE OF CONTENTS

2010-2016 Six-Year Capital Plan Overview	1
2010-2016 Capital Projects Summary Listing.....	3
2010-2012 Project Descriptions	6
2012-2014 Project Descriptions	15
2014-2016 Project Descriptions	19

2010-2016 CAPITAL PLAN OVERVIEW

Morehead State University utilized its planning processes to identify and prioritize capital projects. The following planning documents are used by the administration and the Board of Regents when requesting and allocating capital funds:

- ASPIRE: Morehead State University Strategic Plan 2006-2010
- Campus Master Plan and the related Comprehensive Housing Master Plan and Athletic Facilities Master Plan
- Facilities Maintenance Plan

Morehead State University's planning processes focus on ensuring that students have effective, safe and comfortable living and learning environments and that faculty and staff teach and work in effective and safe environments. The highest priority capital projects included in the plan are:

- Renovation and Expansion of the Student Center, Phase II
- Construct Space Science Center Clean Room
- Purchase Equipment for the Center for Health, Education and Research
- Renovate Combs Classroom Building

Since the submission of the 2008-2014 Six Year Capital Plan, MSU has continued to make significant capital renewals including building infrastructure improvements, installation of air pollution controls, and mechanical upgrades. MSU's facilities have been maintained in a manner that has enabled many building and infrastructure systems to be used beyond expected useful lifetimes for those systems. More than 73% of the University's buildings are greater than 30 years old. The average facility condition index as identified in the 2007 higher education facility review coordinated by the Council on Postsecondary Education was 44%.

Many of the projects and priorities in this plan are designed to continue investment in the current facilities through renovations and expansion to meet new academic program and student support needs. The following priority capital initiatives proposed for 2010-2016 have been included in previous plans, with some having been significantly amended since the last plan submission.

Renovation and Expansion of the Student Center, Phase II – This project was included in the 2008-2014 Capital Plan. The cost estimate for the project has been updated to include an inflation factor and to incorporate additional cost that will be associated with LEED certification for the building. The expansion of the building, approximately 87,000 square feet, will enable the consolidation of all student support functions into one building and will facilitate the effective delivery of services to students relating to enrollment and retention efforts. Phase II will also include renovation of approximately 53,000 square feet of space not addressed in Phase I.

Construct Space Science Center Clean Room – The construction of MSU's Space Science Center building was authorized and funded in the 2004-2006 biennium. That building project was

substantially complete in March 2009. Funding for the building project was not sufficient to complete the clean room in the facility. This project represents the completion of the facility and will fund the clean room, a micro/nano research and development center for space applications, including DI water and gas distribution and instrumentation.

Purchase Equipment for the Center for Health, Education and Research – This project will provide imaging science and nursing departments with instructional and support equipment for the Center for Health, Education and Research. The Center for Health, Education and Research is a collaborative project between Morehead State University, St. Claire Regional Medical Center and the University of Kentucky to promote an educational and research facility to meet the healthcare needs of the region. Building construction is underway and classes are scheduled to commence in the facility in the fall of 2010.

Renovate Combs Classroom Building – This project will renovate approximately 87,000 square feet of space in the building. Combs Classroom Building houses the College of Business, most of the Department of English, Foreign Languages, and Philosophy and some of the Institute for Regional Analysis and Public Policy. The building was constructed in 1961, and has not undergone a major renovation since that time.

**MOREHEAD STATE UNIVERSITY
CAPITAL PROJECTS SUMMARY LISTING
SIX-YEAR CAPITAL PLAN
2010-2016**

<u>Project Title</u>	<u>Estimated Scope</u>
<u>2010-2012</u>	
<u>Projects Funded with State Bonds or State General Funds</u>	
Renovate & Expand Student Center Phase II	\$52,921,000
Construct Space Science Clean Room	4,394,000
Purchase Equip for Ctr for Hlth, Educ & Research	3,813,000
Renovate Combs Classroom Building	26,355,000
Construct Honors College Facility	1,802,000
Acquire Land Related to Master Plan	4,000,000
Comply with ADA – E&G	3,449,000
Construct Vet Tech Clinical Services Center	22,881,000
Renovate Button Auditorium	7,598,000
Upgrade Fire Alarms	1,344,000
Expand Life Safety: Claypool Young Bldg.	1,040,000
Construct Center for Performing Arts/Music Building	95,726,000
Purchase Equipment for Biochemistry Lab	400,000
Re-tube Coal Fired Boilers	3,000,000
Construct Classroom to the Community Facility	6,160,000
Plan and Design Library Facility	1,350,000
Enhance Library Automation Resources	1,040,000
Enhance Network/Infrastructure Resources	5,650,000
Upgrade and Expand Distance Learning	1,150,000
Replace Jayne Stadium Turf	1,200,000
Construct Athl Admin & Sports Performance Bldg	25,429,000
Purchase Instructional Tech Initiatives	2,045,000
Upgrade Administrative Office Systems	3,000,000
Upgrade Instruct. PCs/LANs/Peripherals	5,000,000
Construct Classroom/Lab Building at Browning Orchard	1,452,000
Capital Renewal & Maintenance Pool-University Farm	1,076,000
Capital Renewal & Maintenance Pool-E&G	6,795,000
Renovate Acad Ctr & Tennis Team Facilities	4,848,000
Construct Plant Facilities	7,155,000
Reconstruct Central Campus	2,500,000
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<i>Subtotal State Bonds/Funds</i>	\$304,573,000
<u>Projects Funded with Agency Bonds or Agency Funds</u>	
Renovate East Mignon Residence Hall	4,948,000
Renovate West Mignon Residence Hall	4,948,000
Construct Food Svcs/Retail & Parking Structure in Housing Complex	16,786,000

Construct Student Residential Apartment Complex	52,123,000
Construct Residence Building-University Farm	2,524,000
Comply with ADA – Auxiliary	3,065,000
Capital Renewal and Maintenance Pool-Aux	2,284,000
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<i>Subtotal Agency Bonds/Funds</i>	\$86,678,000
<u>Projects Funded with Federal Funds</u>	
Construct Morehead/Rowan Co. Public Safety Complex	\$11,504,000
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<i>Subtotal Federal Funds</i>	\$11,504,000
<i>TOTAL 2010-2012 CAPITAL PROJECTS</i>	\$402,755,000
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2012-2014

<u>Projects Funded with State Bonds or State General Funds</u>	
Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	1,112,000
Comply with ADA - E&G	4,034,000
Construct General Office Building	13,845,000
Construct New Facility for IRAPP	16,108,000
Construct New Facility for University Advancement	10,500,000
Construct New Library Facility	64,576,000
Construct New Softball Facility	9,011,000
Reconstruct Allen Field	11,835,000
Renovate Ginger Hall	34,859,000
Renovate Jayne Stadium	27,708,000
Renovate Laughlin Building & Wetherby Gym	9,644,000
Renovate Lloyd Cassity Building	19,286,000
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<i>Subtotal State Bonds/Funds</i>	\$226,518,000
<u>Projects Funded with Agency Bonds or Agency Funds</u>	
Renovate Mignon Residence Hall	\$8,246,000
Renovate Cartmell Residence Hall	10,235,000
Comply with ADA – Auxiliary	\$3,311,000
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<i>Subtotal Agency Bonds/Funds</i>	\$21,792,000
<i>TOTAL 2012-2014 CAPITAL PROJECTS</i>	\$248,310,000
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2014-2016

Projects Funded with State Bonds or State General Funds

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	2,662,000
Comply with ADA - E&G	4,358,000
Construct Indoor Practice Facility	10,324,000
Construct KY Center for Traditional Music	8,658,000
Construct New Intramural Fields	4,658,000
Expand Claypool-Young Building	2,549,000
Expand Life Safety: E&G Facilities	766,000
Renovate Academic Athletic Center	21,295,000
Renovate Reed Hall	24,337,000
Replace Coal Fired Boilers	34,100,000
Replace Electrical Switchgear-Main Campus	1,950,000

Subtotal State Bonds/Funds **\$119,657,000**

Projects Funded with Agency Bonds or Agency Funds

Comply with ADA – Auxiliary	3,577,000
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Subtotal Agency Bonds/Funds **\$3,577,000**

TOTAL 2014-2016 CAPITAL PROJECTS **\$123,234,000**

**2010-2016
SIX-YEAR CAPITAL PLAN
BRIEF PROJECT DESCRIPTIONS**

2010-2012 STATE BONDS OR STATE GENERAL FUNDS

Priority 1: RENOVATE AND EXPAND STUDENT CENTER PHASE II
Biennium: 2010-2012
Cost: \$52,921,000
Fund Source: State – Bonds or General Funds

The renovation and addition to the Adron Doran University Center will incorporate the one stop shopping concept for prospective students and address the facility requirements and needs to meet the increasing demand for student and campus services. Phase II will include the renovation of space not altered in phase I, approximately 52,684 sq. ft. and the addition of 86,579 sq. ft. This will provide a University facility that more effectively serves its students and will facilitate additional student services and cultural activities for its students and other constituents within its service region. Costs have been revised to reflect projected increase in construction cost and include additional identified program and service needs.

Priority 2: CONSTRUCT SPACE SCIENCE CENTER CLEAN ROOM
Biennium: 2010-2012
Cost: \$4,394,000
Fund Source: State – Bonds or General Funds

This request represents completion of Phase 1 of the Space Science Center facility. Phase 1.A represents the design and construction of the basic facility, with the exception of the Clean Room, DI water and gas distribution, and instrumentation. Phase 1.B represents the completion of these facilities.

**Priority 3: PURCHASE EQUIPMENT FOR CENTER FOR HEALTH,
EDUCATION & RESEARCH**
Biennium: 2010-2012
Cost: \$3,813,000
Fund Source: State – Bonds or General Funds

This project will provide imaging science and nursing departments with instructional and support equipment for the newly constructed Center for Health, Education and Research. This facility is a collaborative project between Morehead State University, St. Claire Regional Medical Center, and University of Kentucky to build an educational and research facility to meet the healthcare needs of the region.

Priority 4: RENOVATE COMBS CLASSROOM BUILDING
Biennium: 2010-2012
Cost: \$26,355,000
Fund Source: State – Bonds or General Funds

The Bert T. Combs Building houses the College of Business, most of the Department of English, Foreign Languages, and Philosophy, and part of the Institute for Regional Analysis and Public Policy. This project will provide improved instructional facilities and extend the useful life of the facilities. The existing structure is in need of major renovation as no substantial renovation has been done in the 46 years since the facility was built.

Priority 5: CONSTRUCT HONORS COLLEGE FACILITY
Biennium: 2010-2012
Cost: \$1,802,000
Fund Source: State – Bonds or General Funds

The Honors College Facility will provide a meeting place, grand lecture hall, 3 small seminar and lecture rooms, four office spaces and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation. The Honors College Facility will be located by combining the two lots on Elizabeth Ave.

Priority 6: ACQUIRE LAND RELATED TO MASTER PLAN
Biennium: 2010-2012
Cost: \$4,000,000
Fund Source: State – Bonds or General Funds

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Priority 7: COMPLY WITH ADA – E&G
Biennium: 2010-2012
Cost: \$3,449,000
Fund Source: State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority 8: CONSTRUCT VET TECH CLINICAL SERVICES CENTER
Biennium: 2010-2012
Cost: \$22,881,000
Fund Source: State – Bonds or General Funds

This project is for construction of a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students in the veterinary technology program for careers in veterinary practice, laboratory animal institutional practice, and bio-security institutional practice. Development of this facility will permit expansion of the VT program to produce graduates qualified in all of these areas. The existing veterinary technology facility consists of a maintenance building that was renovated 30 years ago to create a teaching clinic. The program outgrew this facility many years ago. The adjacent kennel building is falling apart and cannot be reasonably maintained in compliance with USDA regulations.

Priority 9: RENOVATE BUTTON AUDITORIUM
Biennium: 2010-2012
Cost: \$7,598,000
Fund Source: State – Bonds or General Funds

Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room.

Priority 10: UPGRADE FIRE ALARMS
Biennium: 2010-2012
Cost: \$1,344,000
Fund Source: State – Bonds or General Funds

Fire alarm systems should be replaced with addressable, voice-evac, upgradable, remote accessible and ADA compliant fire control systems. All fire control panels need to be relocated to easily accessible areas.

Priority 11: EXPAND LIFE SAFETY: CLAYPOOL-YOUNG BLDG
Biennium: 2010-2012
Cost: \$1,040,000
Fund Source: State – Bonds or General Funds

Installation of state-of-the-art air evacuation and circulation systems in all art studio classrooms, including photography, printmaking, 3D foundation, painting, drawing, sculpture, ceramics, art education and color foundation is needed. The air circulation and evacuation systems in the studio classrooms throughout the Claypool-Young Art Building are inadequate. This facility is used for instructional purposes.

Priority 12: CONSTRUCT CENTER FOR PERFORMING ARTS/MUSIC BUILDING
Biennium: 2010-2012
Cost: \$95,726,000
Fund Source: State – Bonds or General Funds

Construction of a new academic music building to house Morehead State University's distinguished Department of Music and Center for the Performing Arts. The new 200,000 square foot (120,482 net) building replaces the 63,375 square foot (38,100 net) outdated and unsuitable Baird Music Hall and adds needed instructional and performance spaces to serve the current program and accommodate future growth.

Priority 13: PURCHASE EQUIPMENT FOR BIOCHEMISTRY LAB
Biennium: 2010-2012
Cost: \$400,000
Fund Source: State – Bonds or General Funds

The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry.

Priority 14: RE-TUBE COAL FIRED BOILERS
Biennium: 2010-2012
Cost: \$3,000,000
Fund Source: State – Bonds or General Funds

This project involves re-tubing the coal fired boilers at the University's Heating and Water Treatment Plant.

Priority 15: CONSTRUCT CLASSROOM TO THE COMMUNITY FACILITY
Biennium: 2010-2012
Cost: \$6,160,000
Fund Source: State – Bonds or General Funds

This project is to create a new 20,000 square foot facility that will house the Classroom to the Community program and expand University presence on Main Street at the entrance to the campus. Classroom to the Community is a newly-constituted, multi-disciplinary endeavor designed for promoting education and creativity through the cultural arts. Private gifts from the W. Paul and Lucille Caudill Little Foundation and other donors will be used for partial funding of this project.

Priority 16: PLAN AND DESIGN LIBRARY FACILITY
Biennium: 2010-2012
Cost: \$1,350,000
Fund Source: State – Bonds or General Funds

This project will provide a design and site proposal for a new library for Morehead State University, replacing the current aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning.

Priority 17: ENHANCE LIBRARY AUTOMATION RESOURCES
Biennium: 2010-2012
Cost: \$1,040,000
Fund Source: State – Bonds or General Funds

The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library.

Priority 18: ENHANCE NETWORK/INFRASTRUCTURE RESOURCES
Biennium: 2010-2012
Cost: \$5,650,000
Fund Source: State – Bonds or General Funds

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.

Priority 19: UPGRADE AND EXPAND DISTANCE LEARNING
Biennium: 2010-2012
Cost: \$1,150,000
Fund Source: State – Bonds or General Funds

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MSU's service region. This project would provide upgrades, replacement and expansion of the compressed video and

multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs.

Priority 20: REPLACE JAYNE STADIUM TURF
Biennium: 2010-2012
Cost: \$1,200,000
Fund Source: State – Bonds or General Funds

This project will replace the artificial turf at Jayne Stadium.

**Priority 21: CONSTRUCT ATHLETIC ADMINISTRATION & SPORTS
PERFORMANCE BUILDING**
Biennium: 2010-2012
Cost: \$25,429,000
Fund Source: State – Bonds or General Funds

This project will provide modernized, much-needed administrative and meeting space for MSU Athletics. All but five sports and all administrative functions, including sports medicine and strength training will move into this space, which is the keystone of the athletics facilities master plan. The space will encompass approximately 78,000 square feet.

Priority 22: PURCHASE INSTRUCTIONAL TECHNOLOGY INITIATIVES
Biennium: 2010-2012
Cost: \$2,045,000
Fund Source: State – Bonds or General Funds

This project contains pooled items/systems related to Instructional technology initiatives.

Priority 23: UPGRADE ADMINISTRATIVE OFFICE SYSTEMS
Biennium: 2010-2012
Cost: \$3,000,000
Fund Source: State – Bonds or General Funds

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas.

Priority 24: UPGRADE INSTRUCTIONAL PCs/LANS/PERIPHERALS
Biennium: 2010-2012
Cost: \$5,000,000
Fund Source: State – Bonds or General Funds

It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students and KVU students.

Priority 25: CONSTRUCT CLASSROOM/LAB BUILDING AT BROWNING ORCHARD
Biennium: 2010-2012
Cost: \$1,452,000
Fund Source: State – Bonds or General Funds

This facility will provide a modern, much needed facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, provide a wet laboratory to support field-based learning activities, and space for equipment storage.

Priority 26: CAPITAL RENEWAL AND MAINTENANCE POOL – UNIVERSITY FARM
Biennium: 2010-2012
Cost: \$1,076,000
Fund Source: State – Bonds or General Funds

This project will address several small capital needs at the Derrickson Agricultural Complex (DAC).

Priority 27: CAPITAL RENEWAL AND MAINTENANCE POOL – E&G
Biennium: 2010-2012
Cost: \$6,795,000
Fund Source: State – Bonds or General Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Priority 28: RENOVATE ACADEMIC CENTER & TENNIS TEAM FACILITIES
Biennium: 2010-2012
Cost: \$4,848,000
Fund Source: State – Bonds or General Funds

This project will renovate the current wellness center to accommodate the academic support needs of MSU's student athletes as well as tennis team facilities. Further, Sadler Courts will be renovated and expanded to include viewing decks and storage space. Total space required for academics and team use is estimated at 11,950 square feet.

Priority 29: CONSTRUCT PLANT FACILITIES
Biennium: 2010-2012
Cost: \$7,155,000
Fund Source: State – Bonds or General Funds

In accordance with the University's Campus Master Plan, the University plans to construct a warehouse/storage facility for material, equipment, and other plant service needs including a central receiving function. The University Campus Master Plan recognizes the need for University-owned storage and warehousing facilities and a need to relocate the University's plant and motor pool functions from the central campus to a site adjacent to the University's central power plant.

Priority 30: RECONSTRUCT CENTRAL CAMPUS
Biennium: 2010-2012
Cost: \$2,500,000
Fund Source: State – Bonds or General Funds

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

2010-2012 AGENCY BONDS OR AGENCY FUNDS

Priority 1: RENOVATE EAST MIGNON RESIDENCE HALL
Biennium: 2012-2014
Cost: \$4,948,000
Fund Source: Agency Bonds

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

Priority 2: RENOVATE WEST MIGNON RESIDENCE HALL
Biennium: 2012-2014
Cost: \$4,948,000
Fund Source: Agency Bonds

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

**Priority 3: CONSTRUCT FOOD SERVICES/RETAIL AND PARKING
STRUCTURE HOUSING COMPLEX**

Biennium: 2010-2012

Cost: \$16,786,000

Fund Source: Agency Bonds

This project is to construct new food service/retail facilities in the University's residence hall complex and a 400 vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space.

Priority 4: CONSTRUCT STUDENT RESIDENTIAL APARTMENT COMPLEX

Biennium: 2012-2014

Cost: \$52,123,000

Fund Source: Agency Bonds

This project involves the construction of new residential facilities. The age and condition of Morehead State University residence halls, coupled with the expectations of current and future students, creates a need for the significant enhancement of living-learning environments Morehead State University students.

Priority 5: CONSTRUCT RESIDENCE FACILITY AT UNIVERSITY FARM

Biennium: 2010-2012

Cost: \$2,524,000

Fund Source: Agency Bonds

This building will provide a modern residential facility at the Derrickson Agricultural Complex. It will house undergraduate agricultural science and veterinary technology students, visiting scientists, and graduate students who assist in supporting the agricultural enterprises, research and instruction functions.

Priority 6: COMPLY WITH ADA-AUXILIARY

Biennium: 2010-2012

Cost: \$3,065,000

Fund Source: Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority 7: CAPITAL RENEWAL & MAINTENANCE POOL-AUXILIARY
Biennium: 2010-2012
Cost: \$2,284,000
Fund Source: Agency Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

2010-2012 FEDERAL FUNDS

Priority-NA: CONSTRUCT MOREHEAD/ROWAN COUNTY PUBLIC SAFETY
COMPLEX
Biennium: 2010-2012
Cost: \$11,504,000
Fund Source: Federal Funds

This project will construct a 27,000 sq. ft. facility located at a portal to the MSU campus. The facility would serve as a law enforcement complex housing the MSU Police Department, Morehead city Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that can no longer support technology and comply to new federal guidelines from the Office of Homeland Security. The new facility would replace three facilities lacking in space to adequately provide for the public safety services of the respective communities. In addition to providing up to date facilities for each agency, the center would provide shared meeting, training, interview, and investigation space. Additionally office space would be provided for the Rowan County Coroner, U.N.I.T.E., the KSP, Kentucky Vehicle Enforcement, and other law enforcement agencies. Federal and State grant options are being explored as a source of additional funding. Costs have been revised to reflect projected increase in construction cost and additional identified office needs.

2012-2014 STATE BONDS OR STATE GENERAL FUNDS

Priority-NA: ACQUIRE LAND RELATED TO MASTER PLAN
Biennium: 2012-2014
Cost: \$4,000,000
Fund Source: State – Bonds or General Funds

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL – E&G
Biennium: 2012-2014
Cost: \$1,112,000
Fund Source: State – Bonds or General Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Priority-NA: COMPLY WITH ADA – E&G
Biennium: 2012-2014
Cost: \$4,034,000
Fund Source: State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority-NA: CONSTRUCT GENERAL OFFICE BUILDING
Biennium: 2012-2014
Cost: \$13,845,000
Fund Source: State – Bonds or General Funds

This project is to construct a general office building that will replace office space for administrative and other university functions that are currently located in buildings formerly used as individual residences, student residential halls, and in leased spaced that is not located on the central campus.

Priority-NA: CONSTRUCT IRAPP ACADEMIC BUILDING
Biennium: 2012-2014
Cost: \$16,108,000
Fund Source: State – Bonds or General Funds

This project is to create a new facility for the Institute for Regional Analysis and Public Policy (IRAPP), Morehead State University's program of distinction. This facility would allow the program to become even stronger and produce better prepared students by: 1) increasing effectiveness through increased interaction among students, faculty and staff, creating a high level of synergy which will lead to increased excitement and opportunities; 2) a new facility will also offer the opportunity for increased technological enhancement that many IRAPP and other MSU students would benefit from, allowing them access to a higher level of technology that they could then turn around for the benefit of the commonwealth. The facility would roughly contain 36,000 feet.

Priority-NA: CONSTRUCT NEW FACILITY FOR UNIVERSITY ADVANCEMENT
Biennium: 2012-2014
Cost: \$10,500,000
Fund Source: State – Bonds or General Funds

A new 30,000 square foot facility, located at the main entrance to the University campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. It will house a campus switchboard to receive calls and direct them to the appropriate offices, receptionists to receive visitors and answer general questions, a display of accomplished alumni and a display telling about the successes and programs of distinction at Morehead State University. It will also house an expanded Career Services branch to include offices, classrooms and interview rooms. The multi-story building will also house the entire University Advancement staff of approximately 50 people and have meeting rooms and conference space. The main floor of the building will also include space for alumni gatherings and events supporting the University.

Priority-NA: CONSTRUCT NEW LIBRARY FACILITY
Biennium: 2012-2014
Cost: \$64,576,000
Fund Source: State – Bonds or General Funds

This project will replace Morehead State University's aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning.

Priority-NA: CONSTRUCT NEW SOFTBALL FACILITY
Biennium: 2012-2014
Cost: \$9,011,000
Fund Source: State – Bonds or General Funds

This project will construct a new stadium and support facilities for the institution's softball program. The program has been housed at its current location, University Field, since its inception in the late 1980's. Total space required in addition to a playing surface is 12,180 square feet.

Priority-NA: RECONSTRUCT ALLEN FIELD
Biennium: 2012-2014
Cost: \$11,835,000
Fund Source: State – Bonds or General Funds

This project will reconstruct Allen Field, which has served as home to MSU's baseball team for nearly 40 years. The playing surface will be reconstructed and expanded and the administrative space for the sport will also be reconstructed, including 12,480 square feet. New seating will accommodate 750-1000 spectators.

Priority-NA: **RENOVATE GINGER HALL CLASSROOM BUILDING**
Biennium: **2012-2014**
Cost: **\$34,859,000**
Fund Source: **State – Bonds or General Funds**

This project will provide improved instructional facilities, and extend the usefulness of the life of the facilities. The existing structure is outdated and does not serve as an appropriate facility to prepare 21st century teachers.

Priority-NA: **RENOVATE JAYNE STADIUM**
Biennium: **2012-2014**
Cost: **\$27,708,000**
Fund Source: **State – Bonds or General Funds**

This project will renovate Jayne Stadium, home to MSU’s football team since 1966 and MSU soccer since 2002. Virtually all office functions will leave the stadium property, but completely renovated space for spectators, media, special guests, storage, and the like will replace this space.

Priority-NA: **RENOVATE LAUGHLIN BLDG & WETHERBY GYM**
Biennium: **2012-2014**
Cost: **\$9,644,000**
Fund Source **State – Bonds or General Funds**

The renovation of the Laughlin Building would reconfigure existing facilities to provide state of the art classrooms, learning laboratories, and activity oriented spaces to ensure compliance with handicap access codes and to meet department, student, university and constituent needs. Also with this project, Wetherby Gym would be modernized.

Priority-NA: **RENOVATE LLOYD CASSITY BUILDING**
Biennium: **2012-2014**
Cost: **\$19,286,000**
Fund Source: **State – Bonds or General Funds**

The renovation of Lloyd Cassity Building will allow MSU to develop integrated engineering and engineering technology programs, and enhance recruitment in support of the regional economy.

2012-2014 AGENCY BONDS OR AGENCY FUNDS

Priority 1: RENOVATE MIGNON RESIDENCE HALL
Biennium: 2014-2016
Cost: \$8,246,000
Fund Source: Agency Bonds

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

Priority 2: RENOVATE CARTMELL RESIDENCE HALL
Biennium: 2014-2016
Cost: \$10,235,000
Fund Source: Agency Bonds

This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.

Priority 3: COMPLY WITH ADA - AUXILIARY
Biennium: 2012-2014
Cost: \$3,311,000
Fund Source: Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

2014-2016 STATE BONDS OR STATE GENERAL FUNDS

Priority-NA: ACQUIRE LAND RELATED TO MASTER PLAN
Biennium: 2014-2016
Cost: \$4,000,000
Fund Source: State – Bonds or General Funds

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Priority-NA: CAPITAL RENEWAL AND MAINTENANCE POOL-E&G
Biennium: 2014-2016
Cost: \$2,662,000
Fund Source: State – Bonds or General Funds

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Priority-NA: COMPLY WITH ADA-E&G
Biennium: 2014-2016
Cost: \$4,358,000
Fund Source: State – Bonds or General Funds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for education and general facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Priority-NA: CONSTRUCT INDOOR PRACTICE FACILITY
Biennium: 2014-2016
Cost: \$10,324,000
Fund Source: State – Bonds or General Funds

This project will construct an indoor practice facility that will allow for outdoor sports, namely football, soccer, baseball, and softball to utilize a weather-protected facility for their practice needs. It could also alleviate some of the overuse in Jayne Stadium and in Wetherby Gym. Square footage is estimated at 84,000 square feet.

Priority-NA: CONSTRUCT KY CENTER FOR TRADITIONAL MUSIC
Biennium: 2014-2016
Cost: \$8,658,000
Fund Source: State – Bonds or General Funds

Construction of a facility is necessary to implement the Program for Traditional Music. The facility will include an auditorium, museum, recording studio, rehearsal rooms, offices and commercial space for vendor's instruments, recordings, etc.

Priority-NA: CONSTRUCT NEW INTRAMURAL FIELDS
Biennium: 2014-2016
Cost: \$4,658,000
Fund Source: State – Bonds or General Funds

This project will provide green space for intramural activities on campus. Currently, no space exists. All space is located outdoors.

Priority-NA: EXPAND CLAYPOOL-YOUNG BUILDING
Biennium: 2014-2016
Cost: \$2,549,000
Fund Source: State – Bonds or General Funds

This project would expand the Claypool-Young Art Building. This project would involve adding a first and second floor on the east end of the Claypool-Young Art Building. Art programs would expand to these new facilities.

Priority-NA: EXPAND LIFE SAFETY-E&G FACILITIES
Biennium: 2014-2016
Cost: \$766,000
Fund Source: State – Bonds or General Funds

The University's Office of Environmental Health and Safety, Office of Information Technology and Office of Facilities Management have identified needed improvements to fire and life safety equipment.

Priority-NA: RENOVATE ACADEMIC ATHLETIC CENTER
Biennium: 2014-2016
Cost: \$21,295,000
Fund Source: State – Bonds or General Funds

This project will renovate office, arena, and pool space to allow for expanded capacity for men's and women's basketball teams and volleyball. Seating will be altered and suites will be added. A new façade will change the profile of the building to include a lobby area and expanded donor areas.

Priority-NA: RENOVATE REED HALL
Biennium: 2014-2016
Cost: \$24,337,000
Fund Source: State – Bonds or General Funds

This project will provide modern, technologically current instructional and research facilities for the department of psychology, agriculture, and IET (Industrial and Engineering Technology). Total project is 55,000 square feet. Current facilities in Ginger Hall, where the department of psychology has been housed since approximately 1968, are physically restrictive with respect to classroom, teaching laboratory, and research laboratory facilities. The facilities for the department of Agriculture and Human Sciences (3rd floor Reed Hall) are essentially renovation and modifications to accommodate current standards. The facilities for the department of Industrial and Engineering Technology (1st floor of Reed Hall) are renovation and modifications to accommodate a state-of-the-art Automation and Manufacturing Engineering / Technology Center.

Priority-NA: REPLACE COAL FIRED BOILERS
Biennium: 2014-2016
Cost: \$34,100,000
Fund Source: State – Bonds or General Funds

The project is the replacement of two coal fired boilers. Both boilers have exceeded their useful life expectancy and do not meet current regulatory standards. One boiler has a 60,000 pound of steam per hour and the second has a 30,000 pound of steam per hour capacity. The plant is currently under a Division of Air citation for particulates emission. The boilers have received numerous citations for excess opacity readings from the Division of Air in the past two years.

Priority-NA: REPLACE ELECTRICAL SWITCHGEAR-MAIN CAMPUS
Biennium: 2014-2016
Cost: \$1,950,000
Fund Source: State – Bonds or General Funds

This project will replace the University's aging switchgear that serve the western portion of the main campus. The project will relocate overhead supply lines to an underground service and eliminate the building that houses the current switchgear.

2014-2016 AGENCY BONDS OR AGENCY FUNDS

Priority-NA: COMPLY WITH ADA-AUXILIARY
Biennium: 2014-2016
Cost: \$3,577,000
Fund Source: Agency Bonds

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia.